



Orange Line Pre-Award Authority

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Today's Topics

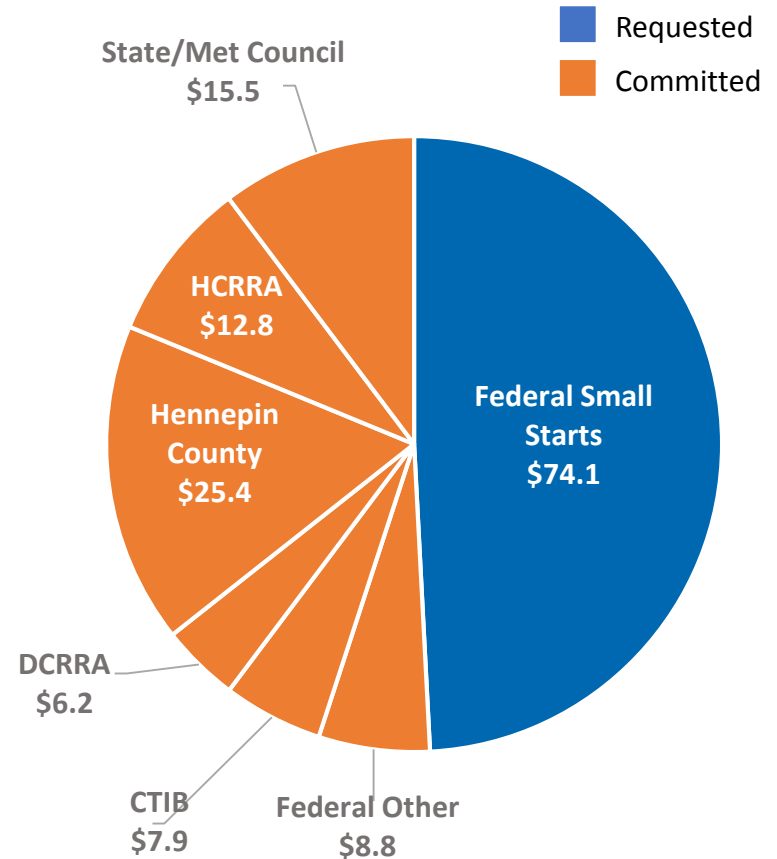
- Project Update
- Real Estate Needs & Timing
- Pre-Award Authority Request & Justification



Project Update

- All local funds now secured
- Capital Cost estimates stable at \$150.7M
- Station design plans finalized this month
- Knox Avenue Design finalized by spring
- MnDOT-led components now under construction
 - Lake Street Station
 - 12th Street Ramp

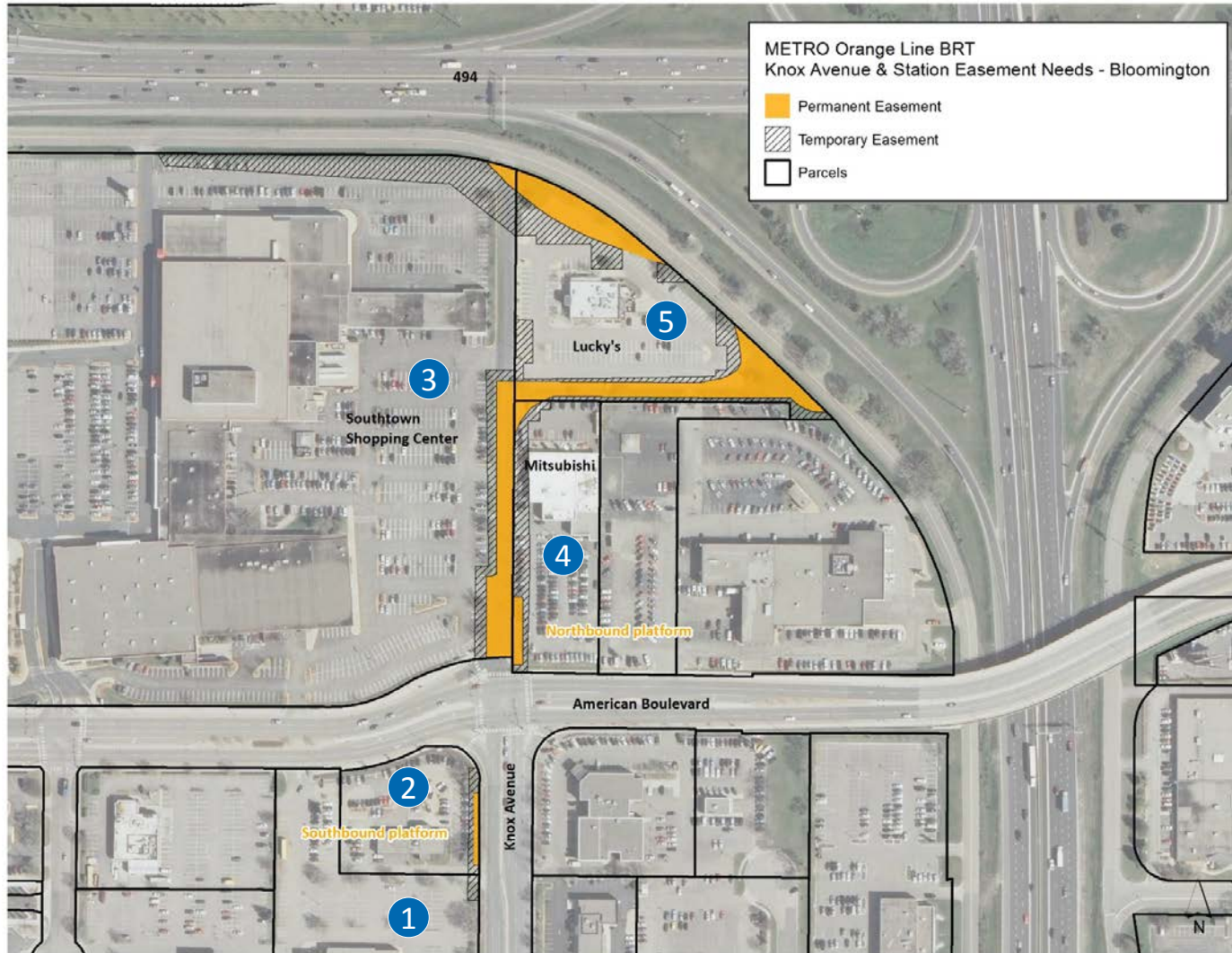
Capital Sources, in Millions



Real Estate: Needs & Cost

- The project requires temporary and permanent easements across 11 parcels to establish the Knox Avenue Transitway and station platforms
- Parcels are owned by 2 public agencies and 3 private owners
 - Bloomington HRA
 - City of Richfield
 - Kraus Anderson
 - Best Buy
 - Fountainhead Apartments
- Parcels 1, 2, and 4 are currently vacant, planned for redevelopment
- Title work and appraisals have been completed for privately-owned parcels
- Estimated costs including contingency available in project budget

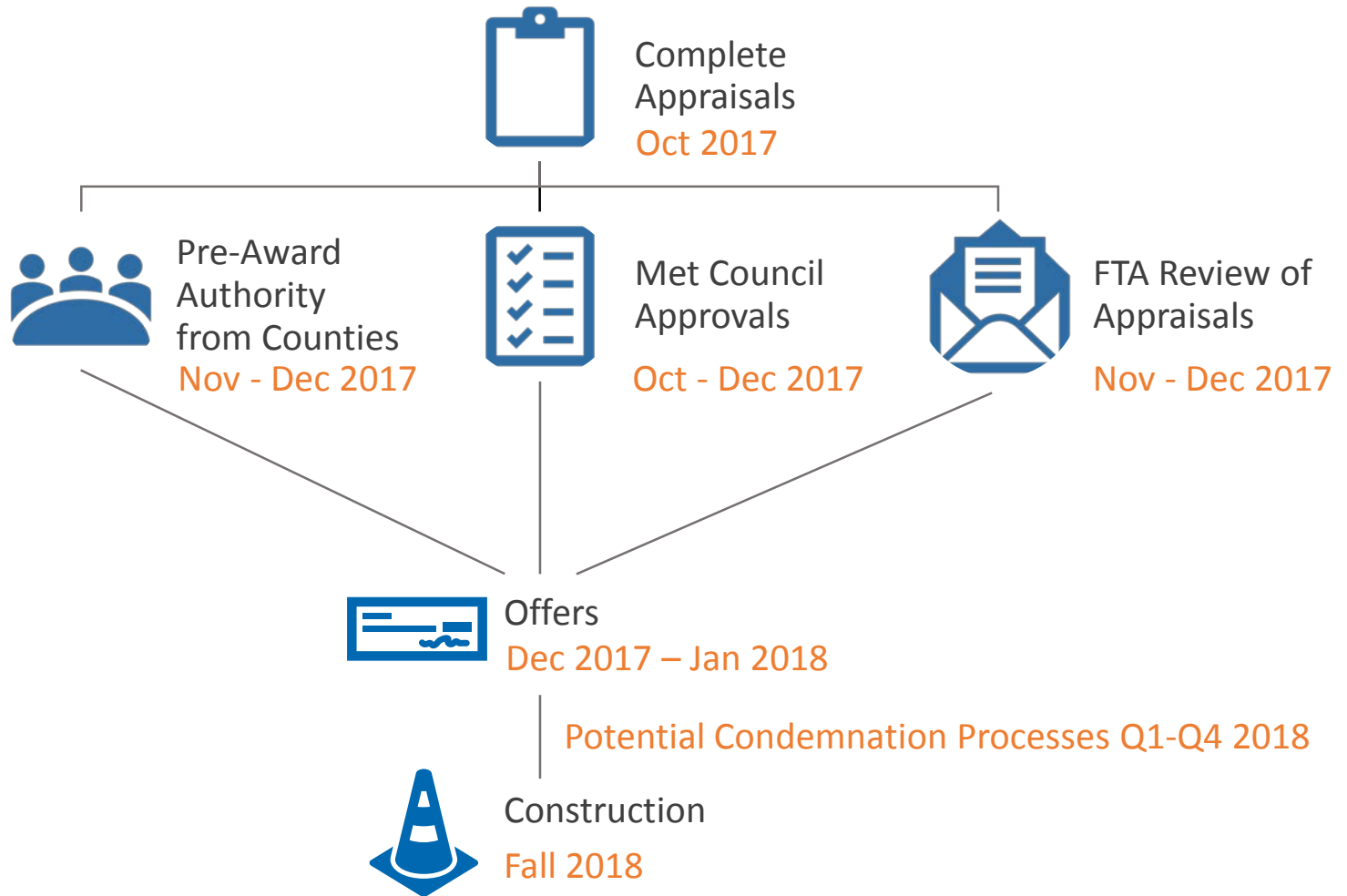
Easements Needed in the Southtown Area



Easements Needed in the Best Buy HQ Area



Real Estate: Timing



Pre-Award Authority Request

- Project is seeking pre-award authority for acquisition, as required by 2017 CTIB Grant Agreement assumed by counties
- Offers will be made utilizing available state funding appropriated to the Orange Line
- Control of parcels adjacent to I-494 are required for Fall 2018 utility work



Justification & Risks

- ROW acquisition allowed by FTA Small Starts program after environmental review
- ROW control necessary for planned 2018 utility construction for Knox Avenue Transitway under I-494
- Allows I-494 mainline construction to be confined to one season, lessening impacts to 35W/494 interstate users
- Delaying ROW could prolong construction impacts to I-494
- ROW and Construction delays are a risk to project cost and schedule, critical to FTA risk review and grant decisions

