



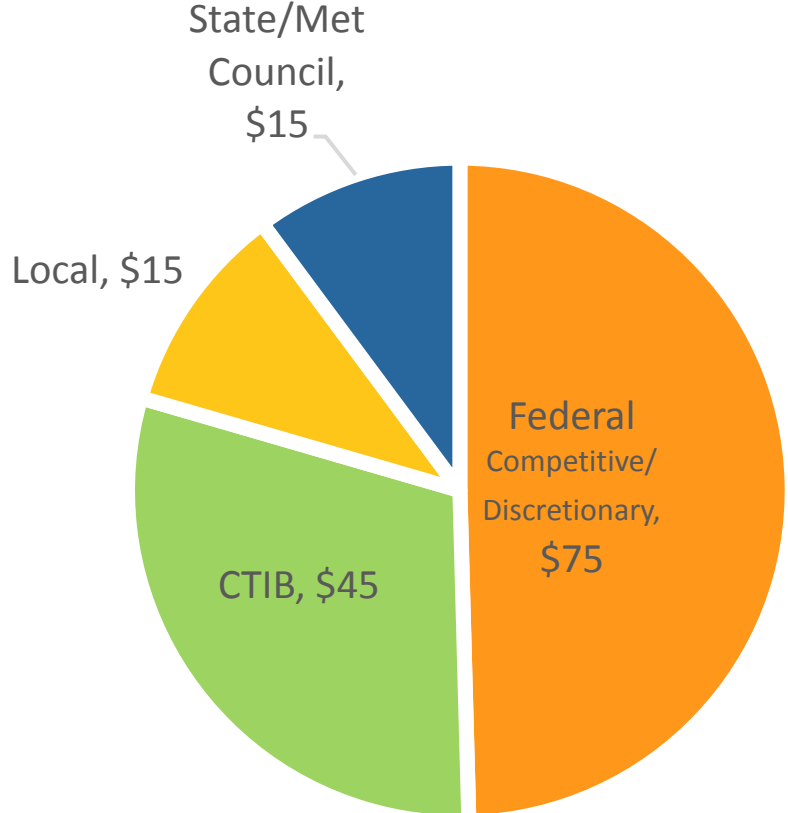
METRO Orange Line Update

Bloomington City Council
November 24, 2014

Christina Morrison, Senior Planner
www.metrotransit.org/OrangeLine

Orange Line Budget

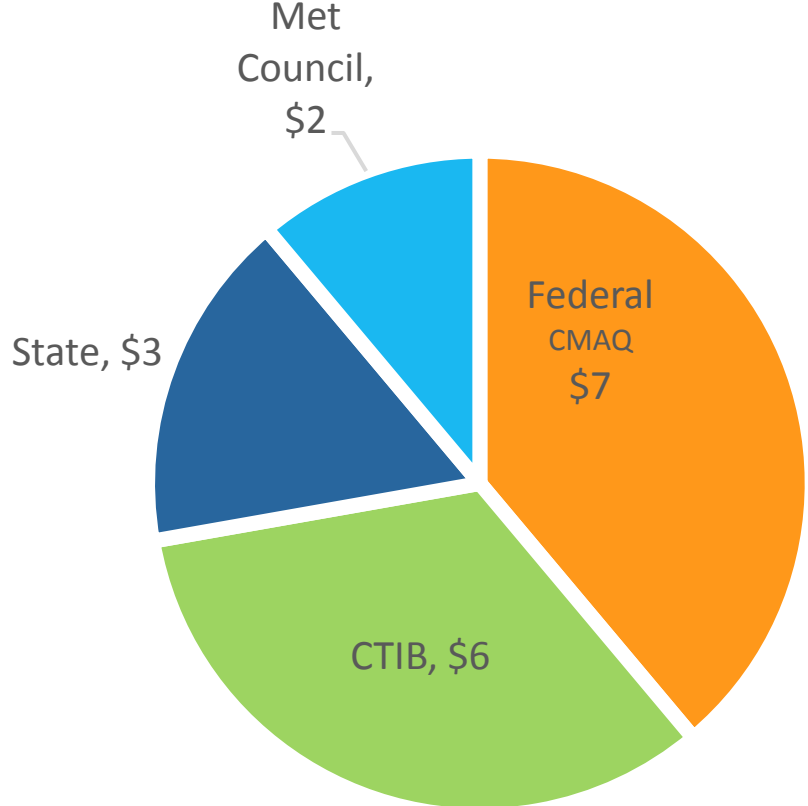
- Total Capital Cost: \$150M (2017 \$)
- Annual Operating Cost: \$6.6M (2019 \$)



Capital Costs, in Millions

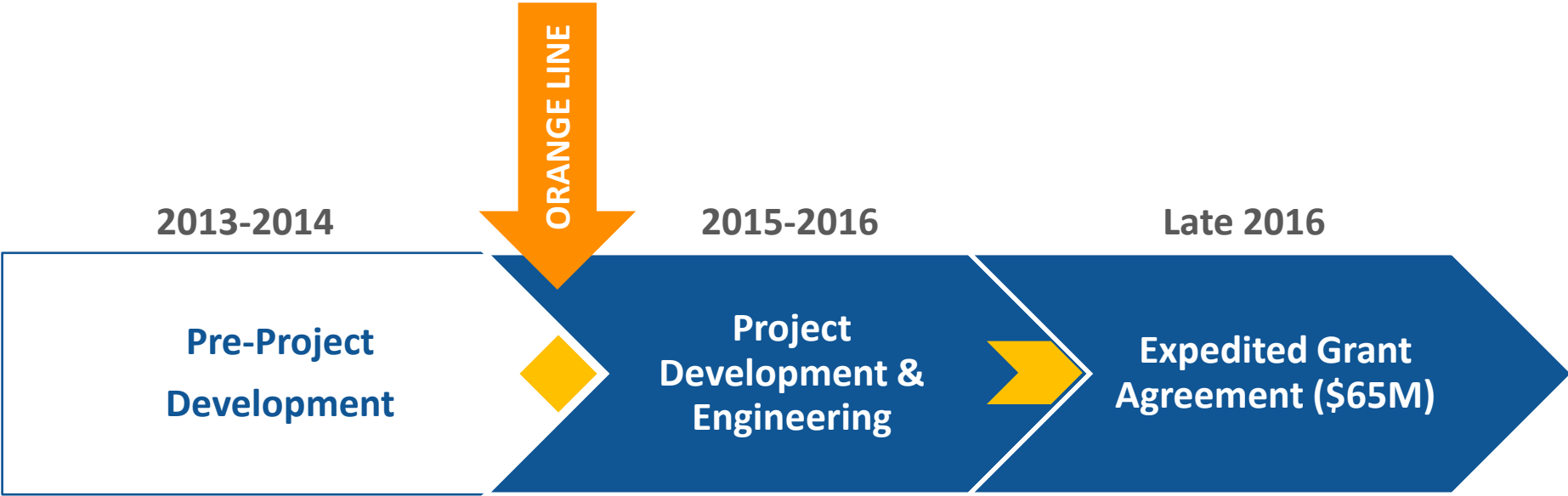
Funding Secured in 2014


- Funds secured: \$18M
 - \$10M to complete all Project Development and Engineering
 - \$7M for Construction
 - \$1M flexible



Funding Secured, in Millions

FTA Small Starts Entry



 FTA approval

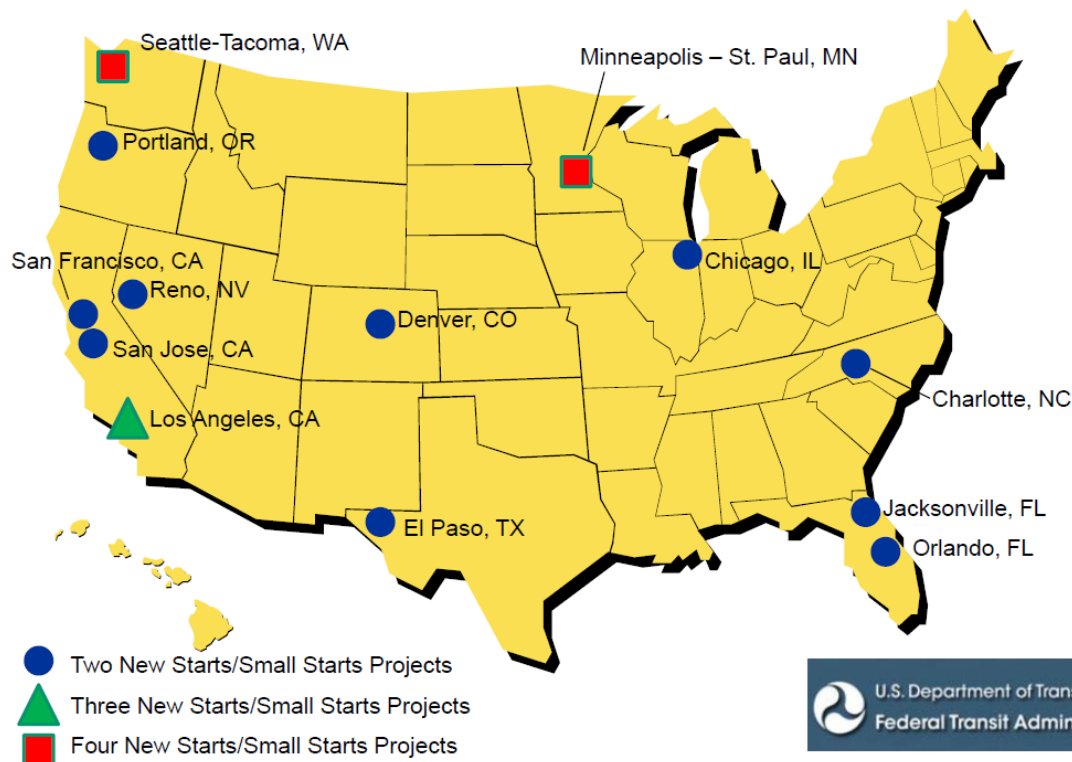
 FTA evaluation and rating

Schedule

	2015	2016	2017	2018	2019
Environmental Work	NEPA				
Small Starts	Project Development & Engineering		Construction		
Funding Commitments	Local funding discussions	FTA			
In Service					

Small Starts Significance

- Unlocks \$3M awarded by CTIB for 2015
- Keeps project on track for 2019 opening
- Puts Orange Line “on the map” nationally
- 30 projects in 16 states now in Small Starts Project Development
 - 21 BRT
 - 7 Streetcar
 - 1 Commuter Rail
 - 1 LRT



2015 Orange Line Work Items

- Environmental work
- Lake Street Station Final Design contract
- Guideway and station development
 - Cross section from American to 494
 - Three scenarios
 - Station placement
 - Traffic analysis
 - Cost estimates
 - Burnsville Transit Station
 - Downtown access improvements
- Orange Line Engineering/Design Contract





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