



2015 Capital Grant Metropolitan Council Application Summary: **METRO Orange Line**

CTIB October 15, 2014

METRO Orange Line



- LPA adopted in 2010
- Project Plan Update adopted in 2014
- 17 miles, 11 stations, Guideway Improvements
 - Minneapolis (6 stations)
 - Richfield (2 stations)
 - Bloomington (2 stations)
 - Burnsville (1 station)
- Major accessibility improvements
- 2030 Daily Ridership: 20,000
 - 10,000 on BRT
 - 10,000 on 35W Express

Small Starts Process under MAP 21



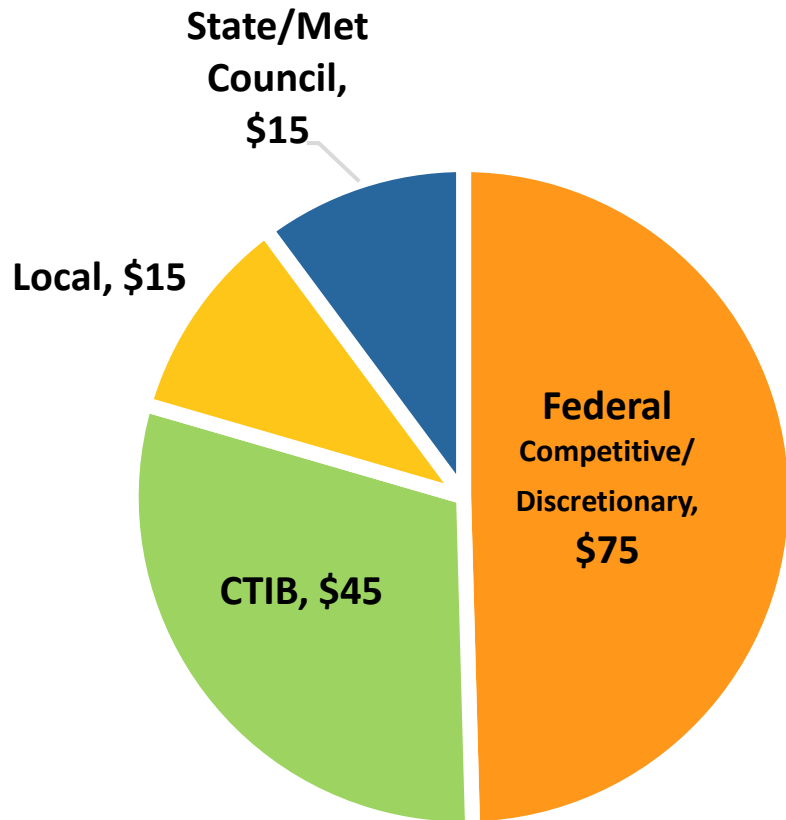
 FTA approval

 FTA evaluation, rating, and approval

Schedule

	2014	2015	2016	2017	2018	2019
NEPA	Path	NEPA Process				
Project Development	Approve Entry	Project Development & Engineering				
FTA Process			Rating	SSGA		
Construction				Construction		
Funding	Obtain local funding commitments					
In Service						

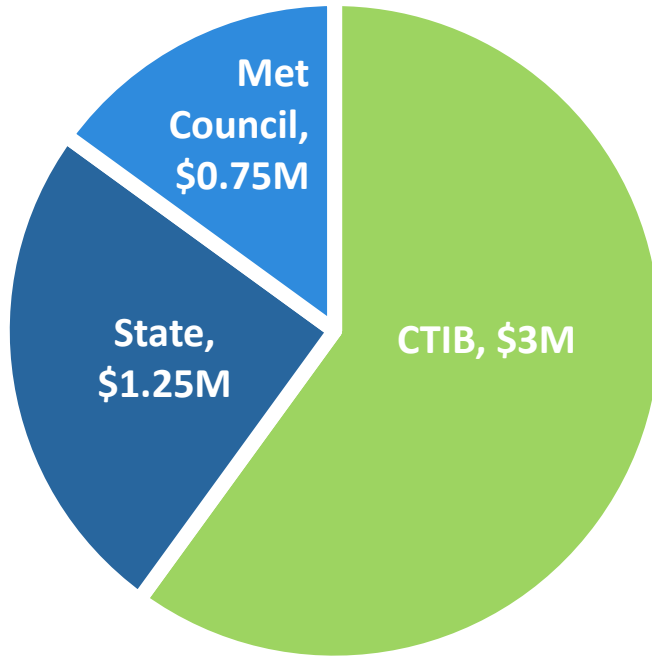
Orange Line Budget



Capital Costs, in Millions

- Total Capital Cost: \$150M (2017 \$)
- Funds secured: \$12M
- Local share discussion underway
- Project Development Cost
 - \$10M over 2015 and 2016
- Builds on \$20M in past 35W transit investment (Crosstown project, Urban Partnership Agreement)
- Leverages additional \$225M of programmed local street and highway investments scheduled 2017-2019

2015 Grant Activities



Capital Costs, in Millions

- Total 2015 Grant Project Cost: \$5M
- **CTIB Grant Request: \$3M (60%)**
- Required Local Match Funds: \$1.25M in State funds (25%)
- Other Funds: \$0.75M in Metropolitan Council funds (15%)

Charles Carlson
BRT/Small Starts Project Office
Metro Transit
(612) 349-7639
charles.carlson@metrotransit.org



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