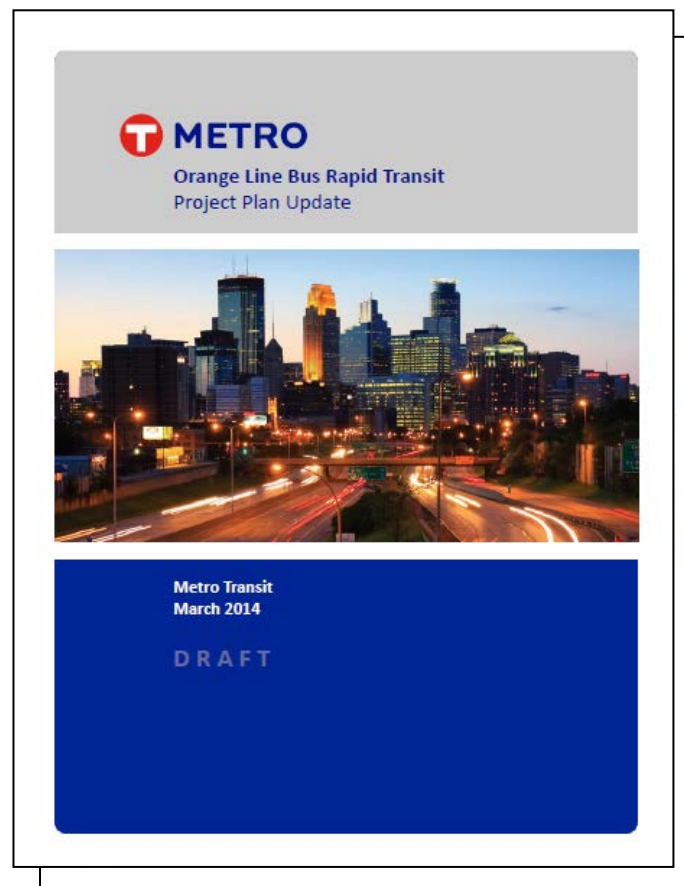


# Draft Project Plan Update

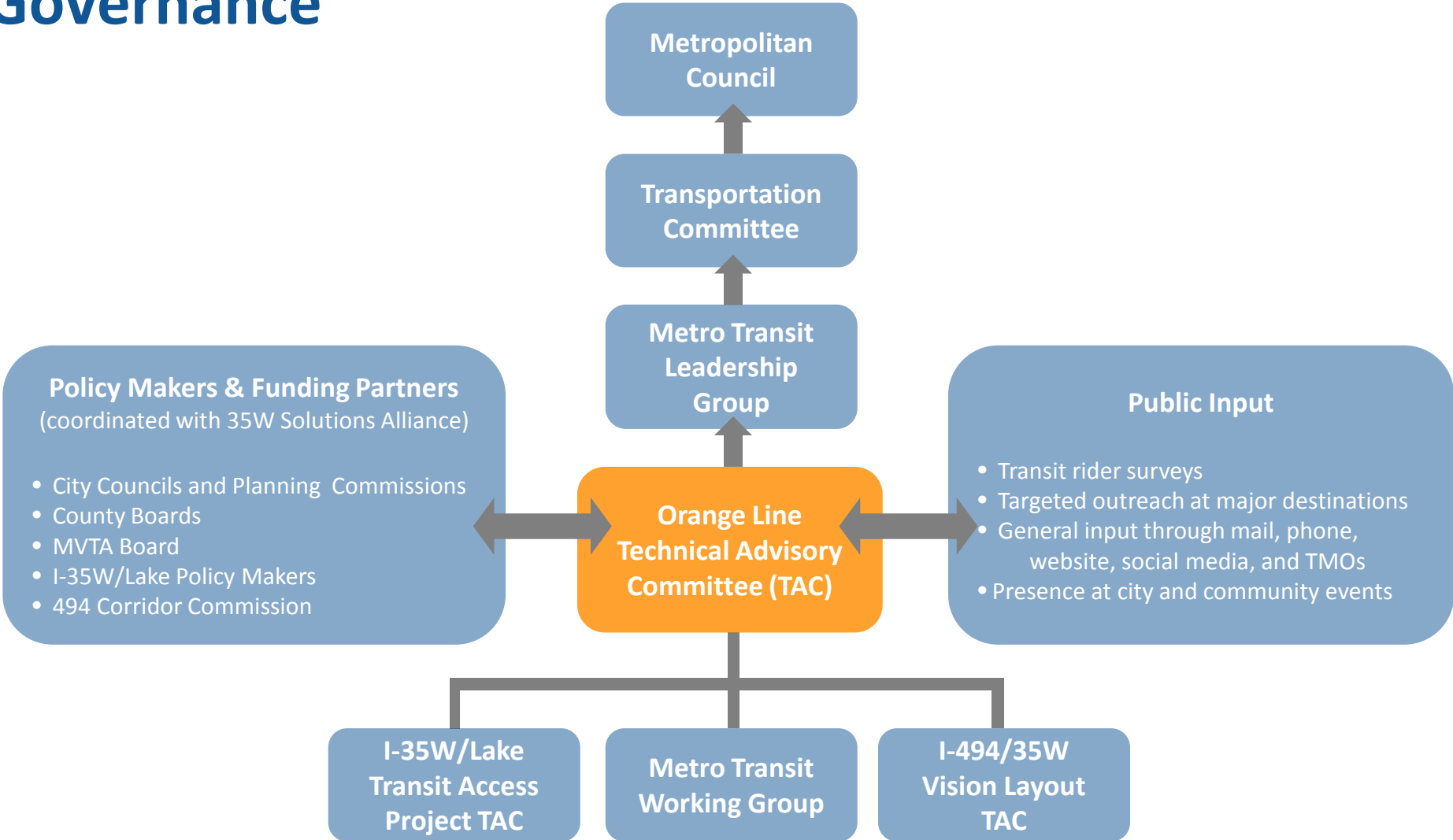
- **Project Plan Update draft**
  - Defines scope of Orange Line project
    - Mode, stations, ROW, costs, etc.
  - Refinement of LPA adopted in 2004, 2009
- **Feeds into Orange Line Environmental Process**
- **Basis for FTA Application**



# Review Schedule

|   |                    |
|---|--------------------|
| Orange Line TAC reviews/comments        | March 31 – April 9 |
| Release for public review/comment       | April 11           |
| Public comment period                   | April 11 – June 1? |
| Transportation Committee public hearing | Early June         |
| Transportation Committee Recommendation | Late June          |
| Met Council adopts                      | June/July          |
| Apply to FTA Small Starts               | June/July          |

# Governance





# Red Line/Orange Line Coordination

| Task                            | Red Line Phase II/ Dakota Co. Lead  | Orange Line Phase II/ Metro Transit Lead   |
|---------------------------------|---|--|
| Facilities/Service Planning     | Focus on extending route, increasing service using Cedar only, by Phase II contract   | Conceptual routing evaluation (several routing options)  |
| Conceptual engineering & costs  | Completed under Phase II contract   | Work-order or staff-led estimates/plans  |
| Ridership forecasting           | County contribution to Transit-led forecasting effort, no independent forecasting in Phase II study contract  | Lead contract within broader 2014 Small Starts ridership forecast work, include Red Line service plan forecast |
| Public outreach-AV/Eagan        | Independent under Phase II contract   | N/A  |
| Public outreach-Burnsville      | N/A   | Independent with city, structure TBD   |
| Public outreach-Lakeville       | Lead Red Line outreach under Phase II contract  | Participate in Red Line meetings w/ related materials  |
| Performance measure development | Joint development of performance evaluation measures for service productivity based on TPP, Transitway Guidelines, etc. (DC staff & consultant, Metro Transit BRT and Serv. Dev staff)  |  |
| Performance measure application | Apply measures to plan results under Phase II contract  | Staff-led application of measures to plan results  |
| Study PAC/Governance            | Organize and support Red Line phase II-related tasks under study contract, lead from Dakota Co Staff. Broaden Cedar Group meetings as needed to reflect overlap between county/city participants; anticipated quarterly or as needed. | Participate with Orange Line-related items at joint meetings   |

# Burnsville Transit Station: Expanding Transit Capacity



# Existing Destinations



HEART OF THE CITY DEVELOPMENT

# Downtown: Seamless Connection to MARQ2

MARQ2

